

Business Intelligence



REAL TIME KEY INFORMATION
PREDICTABILITY
DEVIATIONS AND IRREGULARITIES
MEASURE CRITICAL DATA
INCREASE PROFITABILITY

BUSINESS ANALYSIS THROUGH INFORMATION HUBS:

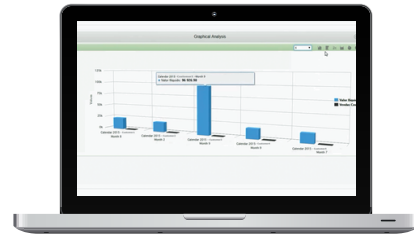
- Financial and Administrative
- Commercial Management
- Stocks & Purchases
- Production Management
- Quality Management
- Asset Maintenance



Business Intelligence

SALES DASHBOARDS

- Analyse sales by profit margin
- Article invoicing
- Payments to suppliers
- Receipts from customers



PURCHASES DASHBOARD:

- Analyse the major suppliers
- Most purchased products
- Perpetual inventory
- View inventory turnover rate



PRODUCTION:

- Deadline compliance rate
- Job Order costs (actual cost vs estimated vs sales value)
- Setup time rate, percentage of setup time over the total production
- Availability ratio: time machine/section/plant should work vs time it is working

